



Grant All-Detail Report 2013 Low-Income SSTS Upgrades

Grant Title - 2013 Low-Income SSTS Upgrades - Pine (COUNTY)

Grant ID - C13-2031

Organization - Pine County

Grant Awarded Amount	\$20,902.00	Grant Execution Date	
Required Match Amount	\$1,045.10	Grant End Date	1/1/2020
Required Match %	5%	Grant Day To Day Contact	Kelly Schroeder

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,902.00	\$13,750.00	\$7,152.00
Total Match Amount	\$687.51	\$687.51	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,589.51	\$14,437.51	\$7,152.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2013 Anticipated Low-Income SSTS Upgrade #1	Special Projects	Current State Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)	\$4,702.95	\$4,702.92	8/1/2014	N
FY2013 Anticipated Low-Income SSTS Upgrade #1	Special Projects	Local Fund		\$235.15	\$235.15	8/1/2014	Y
FY2013 Anticipated Low-Income SSTS Upgrade #2	Special Projects	Current State Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)	\$4,702.95	\$4,702.92	8/1/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2013 Anticipated Low-Income SSTS Upgrade #2	Special Projects	Local Fund		\$235.15	\$235.15	8/1/2014	Y
FY2013 Anticipated Low-Income SSTS Upgrade #4	Special Projects	Current State Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)	\$4,702.95			N
FY2013 Anticipated Low-Income SSTS Upgrades #3	Special Projects	Current State Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)	\$4,702.95	\$3,094.16	8/1/2014	N
FY2013 Anticipated Low-Income SSTS Upgrades #3	Special Projects	Local Fund		\$154.71	\$154.71	8/1/2014	Y
Low-Income Upgrades Grant Administrative Costs	Administration /Coordination	Current State Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)	\$2,090.20	\$1,250.00	8/1/2014	N
Low-Income Upgrades Grant Administrative Costs	Administration /Coordination	Local Fund		\$62.50	\$62.50	8/1/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY2013 Anticipated Low-Income SSTS Upgrade #1			
Description	Complete low-income, imminent threat to public health and safety SSTS upgrade in compliance with MPCA requirements.		
Category	SPECIAL PROJECTS		
Start Date	1-Jun-14	End Date	01-Aug-14
Rates and Hours			
Actual Results	Upgraded 1 Low-Income Non-compliant Septic System. (System cost 12,500)		

Grant Activity - FY2013 Anticipated Low-Income SSTS Upgrade #2			
Description	Complete low-income, imminent threat to public health and safety SSTS upgrade in compliance with MPCA requirements.		
Category	SPECIAL PROJECTS		
Start Date	1-Jun-14	End Date	01-Aug-14
Rates and Hours			
Actual Results	Completed 1 Replacement system for a non-compliant septic of a low-income individual (total system cost = \$12,500).		

Grant Activity - FY2013 Anticipated Low-Income SSTS Upgrade #4			
Description	Complete low-income, imminent threat to public health and safety SSTS upgrade in compliance with MPCA requirements.		
Category	SPECIAL PROJECTS		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Activity - FY2013 Anticipated Low-Income SSTS Upgrades #3			
Description	Complete low-income, imminent threat to public health and safety SSTS upgrade in compliance with MPCA requirements.		
Category	SPECIAL PROJECTS		
Start Date	1-Jun-14	End Date	01-Aug-14
Rates and Hours			
Actual Results	Completed 1 replacement septic system of a non-compliant system. (total system cost = \$12,500).		

Grant Activity - Low-Income Upgrades Grant Administrative Costs			
Description	This initiative is for the 10% administrative costs the program allows. This will include completing all required reporting for the FY2013 MPCA SSTS Upgrade Fund Grant.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Rates and Hours			
Actual Results	One non-compliant septic system was replaced (cost 12,500; administration=10%).		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/04/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2015
Amendment	Grant Agreement	Pine County-2013
Back-Up Septic Documentation	Progress	Progress Dated - 01/22/2015
Financial Report	Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)
Septic System Improvement Estimator	Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)
grant_app_general-added.rpt	Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)
grant_app_general-added.rpt	Grant	2013 Low-Income SSTS Upgrades - Pine (COUNTY)

