



PINE COUNTY BOARD OF COMMISSIONERS SPECIAL MEETING Budget Committee

**August 26, 2014 – 9:00 a.m.
Board Room, Pine County Courthouse
Pine City, Minnesota**

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Approve Agenda
4. Review 2015 General Fund Budget with Department Heads and Staff
5. Schedule next budget meeting (September 9, 2014)
6. Other
7. Adjourn

Members: District 1 – Steve Hallan
District 2 – Mitch Pangerl
District 3 – Steve Chaffee
District 4 – Curt Rossow
District 5 – Matt Ludwig

Schedule for Budget Committee Meetings

August 26, 2014 Board Room

9:00 Outside Organizations

602 Extension Committee
603 Extension Operations
601 Soil & Water Conservation District
607 SWCD Water Plan
612 Wetland Expense
613 Snake River Watershed Board

9:30 Auditor

41 Auditor
63 TNT
71 Elections
Fund 22 Land

10:00 Attorney

20 Law Library
91 Attorney

10:30 Land Services

101 Recorder
105 Assessor
107 Planning & Zoning
391 Solid Waste
392 SCORE Recycling

11:30 Court Administrator

13 Court Administrator

11:45 Commissioner

05 Commissioner
501 East Central Regional Library
502 Historical Society
604 Agricultural Society
702 HRA
813 Central Minnesota Initiative Foundation

12:00 Lunch Break

1:00 Sheriff

201 Sheriff Operations
204 Dispatch
205 Boat & Water Safety
206 Snowmobile Safety
208 ATV Grant
210 Gun Permits
211 Sheriff's Chaplains Corp
212 Sheriff's Canine
227 Enhanced 911
249 Medical Examiner
251 County Jail
256 Sentence to Serve
281 Civil Defense

2:00 Administrator

61 IT
62 Central Services
72 Administrator
92 Contracted Attorneys (Labor Relations)
111 Government Buildings
121 Veteran Services
605 Economic Development
3:00 Probation
255 Probation

Yet to be Scheduled

Fund 12 Health & Human Services

Preliminary Budget Completed

Fund 13 Road & Bridge