



PINE COUNTY BOARD OF COMMISSIONERS SPECIAL MEETING Budget Committee

**August 25, 2015 – 9:00 a.m.
Board Room, Pine County Courthouse
Pine City, Minnesota**

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Approve Agenda
4. Closed Meeting – pursuant to MS §13D.05
5. 2016 Budget – General Fund
6. Other
7. Adjourn

Members: District 1 – Steve Hallan
District 2 – Josh Mohr
District 3 – Steve Chaffee
District 4 – Curt Rossow
District 5 – Matt Ludwig

An Equal Opportunity Employer
Pine County Courthouse
635 Northridge Drive NW, Suite 200
Pine City, Minnesota 55063
www.co.pine.mn.us
320-591-1620

Schedule for Budget Committee Meetings August 25, 2015

August 25th (Courthouse)

10:00 Overview

Auditor

41	Auditor
63	TNT
71	Elections
Fund 22	Land

10:30

Attorney

20	Law Library
91	Attorney

11:00 Sheriff

201	Sheriff Operations
204	Dispatch
205	Boat & Water Safety
206	Snowmobile Safety
208	ATV Grant
210	Gun Permits
211	Sheriff's Chaplains Corp
212	Sheriff's Canine
227	Enhanced 911
249	Medical Examiner
251	County Jail
256	Sentence to Serve
281	Civil Defense

12:00 Lunch

1:00 Probation

255	Probation
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1:30 Commissioner

05	Commissioner
501	East Central Regional Library
502	Historical Society
604	Agricultural Society
702	HRA
813	Central Minnesota Initiative Foundation

2:00 Administrator

61	IT
62	Central Services
72	Administrator
92	Contracted Attorneys (Labor Relations)
121	Veteran Services
605	Economic Development

3:00 Land Services

101	Recorder
105	Assessor
107	Planning & Zoning
391	Solid Waste
392	SCORE Recycling

Tentatively Scheduled for September 8, following the Personnel Meeting

Fund 13, Highway

111	Government Buildings
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Fund 12, Health & Human Services

Yet to Be Scheduled

602	Extension Committee
603	Extension Operations
601	Soil & Water Conservation District
613	Snake River Watershed Board